

NC DEPARTMENT OF JUSTICE LAPSE SALARY FUNDED EXPENSES TO DATE FOR PURCHASED SERVICES			
Prepared by NCDOJ Financial Services Section - 03/17/2015			
		<b>FY 2014-15</b>	
<b>Account</b>	<b>Description</b>	<b>YTD</b>	<b>Comments</b>
1200 FUND - LEGAL DIVISION			
53-2160	ENGINEERING SERVICES	\$ 15,285	Engineering services for electric/HVAC repairs.
<u>SUBTOTAL 1200 FUND - LEGAL DIVISION</u>		<u>\$ 15,285</u>	
1400 FUND - NC CRIME LABORATORY			
532110	LEGAL SERVICES	\$ 117,088	Ombudsman contract
532150	ACADEMIC SERVICES	\$ 56,025	Tox Scientist Training and certification - Forensic Sciences Act
5321700002	ADMIN-TEMP AGENCY SVC	\$ 50,000	Temp Employees
532170019	ADM-EMPLOYEE BACKGROUNDS	\$ 64,083	Pre-Employment Background Checks
5327XX	TRAINING/TRAVEL/CERTIFICATION	\$ 94,824	Training, accreditation, certification - Forensic Sciences Act
<u>SUBTOTAL 1400 FUND - NC CRIME LAB</u>		<u>\$ 382,020</u>	
1500 - CJ STANDARDS/ACADEMY			
532150	ACADEMIC SERVICES	\$ 112,114	Part time law enforcement training instructors.
<u>SUBTOTAL 1500 FUND - CJ STDS/ACADEMY</u>		<u>\$ 112,114</u>	
<b>TOTAL ALL FUNDS</b>		<b>\$ 509,419</b>	